

**Annexure C-IX**  
**(See Para 17 of G.O)**  
**PROGRESS REPORT OF CATEGORY A & C FUNDS**  
**Upto 31/03/09**

Name of LSGI : TALIPARAMBA MUNICIPALITY

Category A Funds (Funds for Expansion and Development)						Category C Funds (Funds for Road Maintenance)						Category C Funds (Funds for Non-Road Maintenance)					
Budget Provision	OB	Allotment up to the end of the month	Total	Expenditure upto the end of the month	Percentage of Expenditure to allotment	Budget Provision	OB	Allotment up to the end of the month	Total	Expenditure upto the end of the month	Percentage of expenditure to allotment	Budget provision	OB	Allotment up to the end of the month	Total	Expenditure upto the end of the month	Percentage of expenditure to allotment
31164000	6744853	34295000	41039853	29522227	<b>71.94</b>	3293000	179070	3293000	<b>3472070</b>	2918973	<b>84.07</b>	8080000	3547085	8080000	<b>11627085</b>	5065276	<b>43.56</b>